

Franklin County Commissioners' Court
Commissioner Court Minutes
Budget Workshop Session
July 29, 2013

The Franklin County Commissioners' Court met in a Budget Workshop Session July 29, 2013 at 8:30 AM at Franklin County Annex East located at 502 East Main Street, Mount Vernon, Texas

Members present: Paul Lovier, County Judge
Danny Chitsey, Commissioner, Precinct 1
Donnie Surratt, Commissioner, Precinct 2
Deryl Carr, Commissioner, Precinct 3
Sam Young, Commissioner, Precinct 4
Betty Sue Allen, County Treasurer
Tina Phillips, County Auditor
Betty Crane, County Clerk

VISITORS: Will Ramsay, Paula Dewitt, Libby Aden, Lisa Lawrence, Lillie Bush-Reves

Judge Lovier called the meeting to order.

District Attorney Will Ramsay was available to discuss the increases he had requested in his 2014 budget. He reported the back log on cases had been caught up. He had done lots of trials with good results. He reported hiring Jenny Morris from the Dallas area and she had revolutionized the office. He reported within a week of receiving a case, it was ready for Grand Jury. He informed the Court Jenny has taken a 50% pay cut to move from Dallas to come here.

Auditor Tina Phillips presented additional budget information on the different options for TCDRS, increases in 2014 for tech support, and a reduction in the 2013 library budget in the amount of \$8,000 for salaries. Ms Phillips reported she did not reduce the last three expense line items in the library budget like they had discussed in an earlier meeting because the Bruce Endowment Funds are to provide additional acquisitions and materials for the library, not reduce the library's budget. See Volume 1U Page ____ to see the Order for the Bruce Endowment. She also discussed a 50 cent per hour raise for employees and reported it would increase the budget by \$66,527 which includes FICA and a 12% Retirement contribution. See Volume 1U Page ____ to review all the items the Auditor discussed.

Commissioner Surratt made a motion to adjourn the meeting and Commissioner Young seconded the motion. Motion carried.

I, Betty Crane, County Clerk certify that this is an accurate accounting of the proceedings of Commissioner's Court Budget Workshop meeting on July 29, 2013.

Witnessed and recorded this 29th day of July, 2013.

Betty Crane, County Clerk